

BOONE SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1**

*amended items shown dark

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-5, 6-8, 6-12, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Boone County High School	Permanent	9-12 Center	1300
b. Boone County Area Tech. Center	Permanent	9-12 Center	varies
c. Conner High School	Permanent	9-12 Center	1200
d. Ryle High School	Permanent	9-12 Center	1500
e. Ralph Rush/Staff Development Center	Permanent	6-12 Center	varies
f. Boone County Student Services	Permanent	Center	varies
2. Middle			
a. Camp Ernst Middle School	Permanent	6-8 Center	900
b. Conner Middle School	Permanent	6-8 Center	900
c. Gray Middle School	Permanent	6-8 Center	1050
d. Jones Middle School	Permanent	6-8 Center	700
f. Ockerman Middle School	Permanent	6-8 Center	900
3. Elementary			
a. Burlington Elementary School	Permanent	K-5 Center	850
b. Collins Elementary School	Permanent	K-5 Center	600
c. Erpenbeck Elementary School	Permanent	K-5 Center	850
d. Florence Elementary School	Permanent	K-5 Center	700
e. Goodridge Elementary School	Permanent	K-5 Center	650
f. Kelly Elementary School	Permanent	K-5 Center	450
g. New Haven Elementary School	Permanent	K-5 Center	1100
h. North Pointe Elementary School	Permanent	K-5 Center	750
I. Ockerman Elementary School	Permanent	K-5 Center	850
j. Stephens Elementary School	Permanent	K-5 Center	850
k. Yealey Elementary School	Permanent	K-5 Center	750

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New High School	150,911 sf.	
1,000 Student capacity on a new site to be determined, with ancillary functions to accommodate 1,500 students.		\$20,523,896
2. New Elementary School	76,693 sf.	
700 Student capacity on a new site to be determined		\$9,203,160
3. New Elementary School	76,693 sf.	
700 Student capacity on a new site to be determined		\$9,203,160

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
1. North Pointe Elementary School						
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74%	\$1,037,838
2. Stephens Elementary School						
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74%	\$1,037,838
3. Camp Ernst Middle School						
Construct:	8	Standard Classrooms	750 sf.	6,000 sf.	71%	\$1,014,085
4. Shirley Mann Elementary School						
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74%	\$1,037,838

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Conner High School						
Major Renovation to include; paving, roofing, electrical upgrades, security system, flooring, ceilings, lighting, doors, and ADA improvements, HVAC improvements, sound abatement						\$2,326,000
Construct:	12	Standard Classrooms	750 sf.	9,000 sf.	68%	\$1,800,000
	4	Science Labs	1,000 sf.	4,000 sf.	68%	\$800,000
	3	Computer Labs	1,280 sf.	3,840 sf.	68%	\$768,000
	1	Media Center	7,000 sf.	7,000 sf.	68%	\$1,400,000
	1	Administrative Addition	1,000 sf.	1,000 sf.	68%	\$200,000
2. Boone County High School						
Major Renovation to include; paving, roofing, electrical upgrades, security system, flooring, ceilings, lighting, doors, renovate existing restrooms and ADA improvements.						\$1,802,000
Construct:	2	Health Classrooms	750 sf.	1,500 sf.	68%	\$300,000
	1	Media Center	7,000 sf.	7,000 sf.	68%	\$1,400,000
	1	Guidance Suite	500 sf.	500 sf.	68%	\$100,000
3. Kelly Elementary School						
Major Renovation to include; water lines, paving, roofing, electrical upgrades, security system and ADA improvements, office renovation/security entrance.						\$273,000
Construct:	8	Standard Classrooms	800 sf.	6,400 sf.	74%	\$1,037,838
4. Boone County Schools Student Services (at Burlington Elementary)						
Major Renovation to include; life safety improvements, roofing, paving, HVAC, floors, security system and ADA improvements.						\$656,000
5. Boone County Area Technology Center						
Major Renovation to include; paving, roofing, HVAC, electric upgrades and security system. Sound abatement.						\$246,000
Construct:	4	Standard Classrooms	750 sf.	3,000 sf.	68%	\$600,000
6. Connor Middle School						
Major Renovation to include; HVAC, paving, roofing and security system. Office Renovation/security entrance.						\$1,202,000

7. Collins Elementary School					
Major Renovation to include; paving, roofing, administration security entrance, security system and ADA improvement. Office renovation/security entrance					\$284,000
Construct: 2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$267,568
1	Computer Lab	800 sf.	800 sf.	74%	\$129,730
8. Stephens Elementary School					
Major Renovation to include; paving, roofing, security system and ADA Improvements. HVAC improvements, additional parking					\$164,000
9. Gray Middle School					
Major Renovation to include; paving, roofing, security system, HVAC upgrades and ADA improvement.					\$56,000
10. Florence Elementary School					
Major Renovation to include; paving, roofing, and ADA improvement.					\$159,000
11. Erpenbeck Elementary School					
Major Renovation to include; paving, roofing, and ADA improvement. Construct: 4 Standard Classrooms		800 sf.	3,200 sf.	74%	\$149,000
					\$518,919
12. New Haven Elementary School					
Major Renovation to include; paving, roofing, and ADA improvement. HVAC improvements, classroom renovations in old building, MEP upgrades in old building					\$89,000
13. Yealey Elementary School					
Major Renovation to include; paving, roofing, and ADA improvement.					\$173,000
Construct: 2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$267,568
2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$259,459

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ralph Rush/Boone County Schools Staff Development Center					
Major Renovation to include; life safety improvements, paving, roofing, HVAC, floors, security system and ADA improvements.					\$819,000
2. Central Storage					
Construct: Construct a new central storage facility.			10,000 sf.	74%	\$925,676
3. Central Bus Garage					
Construct: Construct a new bus garage facility.			12,000 sf.	74%	\$1,670,270

DISTRICT UNMET NEED \$63,900,841

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Boone County High School					
Construct: 1	Gymnasium	17,100 sf.	17,100 sf.	68%	\$3,420,000
2. Ryle High School					
Minor Renovation to include; HVAC, paving, roofing and security system					\$1,430,000
3. Central Bus Garage					
Construct: Construct a new bus parking area.					